

Profit and Loss

Entity:	Halvorsen Industrial Ltd
Period:	12 months to 2026-03-31
Basis:	Management accounts, unaudited

	2026	2025	Change %
Revenue	42,118	38,440	9.6
Cost of sales	(26,802)	(25,110)	6.7
Gross profit	15,316	13,330	14.9
Administrative expenses	(8,441)	(7,902)	6.8
Operating profit	6,875	5,428	26.7
Finance costs	(412)	(509)	-19.1
Profit before tax	6,463	4,919	31.4
Tax	(1,616)	(1,230)	31.4
Profit for the year	4,847	3,689	31.4